

CYNGOR SIR POWYS COUNTY COUNCIL.

**Cabinet
7 February 2017**

**REPORT AUTHOR: County Councillor Wynne Jones
Portfolio Holder for Performance**

**SUBJECT: Strategic Overview Board Quarter 2 2016-17 – Summary
Report**

REPORT FOR: Information

**1. Strategic Overview Board Quarter 2 2016-17 – Summary for
Cabinet**

- 1.1 The appended minutes give a comprehensive overview of the content of the meeting.

Detailed below are the specific reports that were requested at the meeting to be brought to Informal Cabinet/Cabinet and items that Priority Leads / Heads of Service need to be aware of in terms of reporting for December.

2. Requested Reports to take to Informal Cabinet/Cabinet

- 2.1 To improve outcomes in Key Stage 4 (Amber):
This had been downgraded to amber because of the variation of performance between schools. The secondary school strategy would be looked at again in January as would the support available to schools from Erw. An update would be provided at the next meeting and report on standards taken to Cabinet on 7 February.
Action: **Head of Schools**

Recover cost of services through generating income of £1.6 million (Red): £244k off target.

There had been no interest from companies in advertising on council vehicles (£50k). The £70k recharge to Schools for recycling had not been realised as they had procured the service elsewhere. SOB noted the need for urgent action to make up the shortfall and asked for a report.

Action: **Strategic Director - Resources**

**3. Items that Priority Leads / Heads of Service need to be aware of in
terms of reporting before or at SOB in March.**

- 3.1 Single Point of Access (Amber):

Work was progressing but SOB noted that some people were still spending a long time on hold when they phoned. SOB asked for an update to be emailed to Cabinet members.

Action: **Head of Transformation for Adult Services**

Community Regeneration Fund (Green):

Details of the spend to be emailed to members.

Action: **Strategic Director Place**

Restructure the Looked After Children Co-ordinator Service (Amber):

This had been downgraded from green because it had not been possible to recruit to two posts below the LAC Manager. These posts had been re-advertised and SOB asked for an update to the next meeting.

Action: **Head of Childrens Services**

Establish a model where children's services are delivered locally with an emphasis on early intervention and prevention (Amber):

Downgraded from Green. SOB asked for a briefing to be emailed to them.

Action: **Head of Childrens Services**

Undertake a review of residential/respite care for children with a disability at Bannau / Camlas to provide the service more efficiently (Amber):

SOB asked for a briefing to be emailed to them.

Action: **Head of Childrens Services**

Regulatory Recommendation Tracker:

For future reports SOB asked for details of when reports were due.

Action: **Senior Performance Management Officer**

Recommendation:	Reason for Recommendation:
That Cabinet receive the Strategic Overview Board Quarter 2 2016-17 – Summary Report.	To ensure effective evaluation and challenge relating to performance against agreed priorities and Objectives.

Relevant Policy (ies):			
Within Policy:	Y	Within Budget:	Y
Relevant Local Member(s):			
Person(s) To Implement Decision:			
Date By When Decision To Be Implemented:			

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